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pe of Amendment:				City of Comanche
	Supplemental Appropriation	X	Fund:	020 PUBLIC WORKS
	Decrease Appropriation		<del></del>	
	Transfer of Appropriation		FY:	2023-2024

	Accounts Decreased		Accounts Increased			
Acct No.	Name	Amount	Acct No.	Name	Amount	
	EXPENSES			REVENUES		
020-200-5375	E-COST OF SALES	149,000.00	020-000-4235	GARBAGE REVENUE	10,000.00	
	TOTAL EXPENSES DECREASED	149,000.00		TOTAL REVENUES INCREASED	10,000.00	
				EXPENSES		
			020-100-5110	ADMIN-SALARY AND WAGES	32,000.00	
			020-100-5340	ADMIN-OTHER MAT. & SUPPLIES	43,000.00	
			020-100-5362	ADMIN-CITY AUDITOR	10,000.00	
			020-100-5370	ADMIN-OTHER CONTRACTUAL SVC	10,000.00	
			020-100-5398	ADMIN-MISCELLANEOUS EXPENSES	22,000.00	
			020-300-5110	W-SALARY AND WAGES	21,000.00	
			020-700-5520	OTHER FINANCIAL USES-GF TRANS	6,000.00	
			020-700-5800	OTHER FINANCIAL USES-DHS REFUND	15,000.00	
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				TOTAL EXPENSES INCREASED	159,000.00	

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Date Approved By Board of Trustees	7-9-24	NIN PUBLIC WOLL	and the second s
CHAIRPERSON SIGNATURE	M	SEAL SECRETARY SIGNATURE	BARRO
	Date Approved By Board of Trustees  CHAIRPERSON SIGNATURE	DOM	De De SEAL DE DE

Type of Amendment:				City of Comanche
	Supplemental Appropriation	X	Fund:	010 General Fund
	Decrease Appropriation			
	Transfer of Appropriation		FY:	2023-2024

	Accounts Decreased		Accounts Increased		
Acct No.	Name	Amount	Acct No.	Name	Amount
	EXPENSES			REVENUES	
010-020-5110	CC-SALARY & WAGES	17,000.00	010-000-4050	USE TAX	15,000.00
010-030-5110	CT-SALARY & WAGES	4,000.00			
010-040-5110	PD-SALARY & WAGES	40,000.00		TOTAL REVENUES INCREASED	15,000.00
010-040-5130	PD-WORK COMP	9,000.00			
010-100-5110	GG-SALARY & WAGES	14,000.00	,	EXPENSES	
010-100-5397	GG-EVENTS & SPECIAL PROJECTS	10,000.00	010-010-5140	CM-HEALTH-DENT-LIFE INS	7,000.00
010-110-5592	TRANS OUT TO CASH RESERVES	20,000.00	010-050-5110	FD-SALARY AND WAGES	16,000.00
			010-060-5366	AC-ABATEMENT	11,000.00
			010-080-5110	P&R-SALARY AND WAGES	26,000.00
			010-080-5140	P&R-HEALTH, DENTAL, LIFE INS.	11,000.00
			010-080-5250	P&R-OTHER MATERIAL AND SUPPLIES	10,000.00
			010-090-5110	CD-SALARY AND WAGES	30,000.00
	TOTAL EXPENSES DECREASED	114,000.00			
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				TOTAL EXPENSES	111,000.00
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Explanation:	INCREASE IN USE TAX AND DECREASE IN CERTAIN EXPENSES ALLOW	VED FOR BALANCING.
		OF COMAN'IL
	7001	
	Date Approved By Council	SEA SEA
	MAYOR SIGNATÜRE	CITY CLERK SIGNATURE

		BUDGET AME	NDMENT FORM		
pe of Amendment:	Supplemental Appropriation Decrease Appropriation	X	Fund:	City of Comanche 013 COMANCHE LAND MGMT AUTH	
1	Transfer of Appropriation		FY:	2023-2024	
	Accounts Decreased	· · · · · · · · · · · · · · · · · · ·		Accounts Increased	<u></u>
Acct No.	Name	Amount	Acct No.	Name	Amount
				REVENUES	
			013-000-4440	CLMA MISCELLANEOUS REVENUES	26,000.00
······					
· · · · · · · · · · · · · · · · · · ·				TOTAL REVENUES INCREASED	26,000.00
				EXPENSES	
			013-000-5110	SALARY & WAGES	18,000.00
			013-000-5450	CHISHOLM TRAIL TRADING POST EXP	6,000.00
			013-000-5990	UNAPPROPRIATED EXPENSE	2,000.00
VIII.					
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				TOTAL EXPENSES	26,000.00
planation:	INCREASE IN CLMA MISCELLANE	OUS REVENUE AL	LOWED FOR INCREA	SE IN EXPENSES.	0-14-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
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	Date Approved By Council	17.0	1-24	Ch. E. C.	
	MAYOR SIGNATURE			CITY CLERK SIGNATURE	

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Type of Amendment:	Supplemental Appropriation Decrease Appropriation	X	_ Fund	City of Comanche 050-RURAL FIRE				
	Transfer of Appropriation	**	- -	2023-2024				
-	Accounts Decreased			Accounts Increased				
Acct No.	Name	Amount	Acct No.	Name	Amount			
7.000,110.	Harro	Amount	7000110.	CARRY OVER FROM LAST YEAR	19,000.00			
				CARRI OVER FROM EAST TEAR	19,000.00			
				TOTAL REVENUES	19,000.00			
				EVACUAÇÃO				
				EXPENSES				
			050-000-5510	VOLUNTEER FF EXPENSE REIMBURSE	10,000.00			
			050-000-5990	UNAPPROPRIATED EXPENSE	9,000.00			
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				TOTAL EXPENSES	19,000.00			
			<u> </u>					
Explanation:	CARRY OVER FROM LAST YEAR ALLOWED FOR INCREASE IN EXPENSES.							
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	Date Approved By Council	17-	7-24	C SEAL SEAL OF				
	MAYOR SIGNATURE			CITY CLERK SIGNATURE				
				CITY CLERK SIGNATURE				

ype of Amendment:	Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	X	Fund FY		- -
	Accounts Decreased		T	Accounts Increased	
Acct No.	Name	Amount	Acct No.	Accounts Increased Name	Amount
ACCI NO.	Name	Allount	ACCUNO.	CARRY OVER FROM LAST YEAR	
				CARRY OVER FROM LAST YEAR	2,400.00
			·	TOTAL REVENUES	2,400.00
				TOTAL REVENUES	2,400.00
				EXPENSES	
			065-000-5330	DRUG PREVENTION EQUIPMENT	2,400.00
			000 000 0000	DIGOT REVERTION EQUI MENT	2,400.00
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				TOTAL EXPENSES	2,400.00
W					
planation:	CARRY OVER FROM LAST YEAR	ALLOWED FOR INC	REASE IN EXPENSE	ëS.	
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				OF COMMITTEE	
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	Date Approved By Council	///	1-24		•
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	Land John		_	CITY CLERK SIGNATURE	500
	MAYOR SIGNATURE			CITY CLERK SIGNATURE	
				CITY CLERK SIGNATURE	
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		BUDGET AME	NDMENT FORM		
pe of Amendment:	Supplemental Appropriation Decrease Appropriation	X	-	City of Comanche ad: 110GRANT FUND	_
	Transfer of Appropriation		- -	Y: <b>2023-2024</b>	
	Accounts Decreased			Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
				CARRY OVER FROM LAST YEAR	103,000.00
			110-000-4400	ARPA REVENUES	61,000.00
				TOTAL REVENUES	164,000.00
				EXPENSES	
····			110-000-5400	ARPA EXPENSES	164,000.00
			110 000 0400	ANY A LAY LINGLO	104,000.00
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- the process of the state of t					
			· · · · · · · · · · · · · · · · · · ·	TOTAL EXPENSES	164,000.00
				And any state of the state of t	
planation:	CARRY OVER FROM LAST YEAR A	LLOWED FOR INC	REASE IN EXPENS	ES.	
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	Date Approved By Council  MAYOR SIGNATURE	27-9	1-24	SEAL CITY CLERKS GMATURE	Page
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Type of Amendment	Supplemental Appropriation Decrease Appropriation	X	_	City of Comanche d: 120ALL CAP IMPROVE SALES TAX	_		
	Transfer of Appropriation		F	Y: <b>2023-2024</b>	-		
	Accounts Decreased		1	Accounts Increased			
Acct No.	Name	Amount	Acct No.	Name	Amount		
				CARRY OVER FROM LAST YEAR	217,000.00		
				TOTAL REVENUES	217,000.00		
				EXPENSES			
	· · · · · · · · · · · · · · · · · · ·		120-000-5500	CAP IMP-ELECTRIC	136,000.00		
			120-000-5600	CAP IMP-WATER PLANT	81,000.00		
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xplanation:	CARRY OVER FROM LAST YEAR ALLOWED FOR INCREASE IN EXPENSES.						
				THE CONTRACTOR	,		
	Date Approved By Council MAYOR SIGNATURE	7-(	9-26	CITY CLERK SIGNATURE	500		
				COUNTY			

Type of Amendment:	Supplemental Appropriation Decrease Appropriation	X	City of Comanche  X Fund: 140 2010 WATER SALES TAX FUND					
	Transfer of Appropriation		- -	FY: <b>2022-2023</b>	-			
	Accounts Decreased	<del></del>		Accounts Increased				
Acct No.	Name	Amount	Acct No.	Name	Amount			
				REVENUES				
				CARRY OVER FROM LAST YEAR	15,000.00			
				TOTAL REVENUES	15,000.00			
				TOTAL REVENUES	13,000.00			
				EXPENSES				
			140-000-5020	WATER SYSTEM CAP IMPROVE	15,000.00			
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			<del></del>	TOTAL EXPENSES	15,000.00			
Explanation:	CARRY OVER FROM LAST YEAR ALLOWED FOR INCREASE IN EXPENSES.							
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	Date Approved By Council							
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		DODGET FILTE	NDMENT FORM					
Type of Amendment:	Supplemental Appropriation Decrease Appropriation Transfer of Appropriation	X	- Fund		_			
	The second secon	<del></del>	-	. 2020-2024	-			
	Accounts Decreased			Accounts Increased				
Acct No.	Name	Amount	Acct No.	Name	Amount			
			<u>`</u>	REVENUES				
				CARRY OVER FROM LAST YEAR	10,000.00			
				TOTAL REVENUES	10,000.00			
			470,000,5400	EXPENSES	40,000,00			
			172-000-5100	FIREWORKS EXPENSE	10,000.00			
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			.,	TOTAL EXPENSES	10,000.00			
<del> </del>					10,000.00			
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Explanation:	CARRY OVER FROM LAST YEAR ALLOWED FOR INCREASE IN EXPENSES.							
	Or COMANIA							
	Date Approved By Council  SEAL  SEAL							
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